

## Space Reduction and Strategic Relocation Plan

Quarterly Update

February 2019

### Objective:

Through a multi-phase process, MU will work with deans, department heads and the faculty-led Space Utilization Committee (CSUC) and Campus Facilities Planning Committee (CFPC) to remove 750,000 gross square feet of building space from the campus by 2023-24. This strategy advances MU's goal of bringing total building space in line with the operations budget and will help the university provide better quality, mission-driven spaces that support the best learning environments.

### Current Phase 1 Status:

The Space Reduction Plan was initiated in 2017. The following milestones have since been achieved:

- **Planning** is complete for Phase 1 space reduction. Phase 1 identifies sixteen projects.
  - Mizzou North: planned divestment to an outside entity. Uses will be relocated as follows:
    - MU Museums will move to the Student Success Center.
    - The School of Health Professions (SHP) Psychology labs and clinics will move in phases to Clark Hall.
    - The Confucius Institute will move to the Heinkel building.
    - SHP clinics and research will move to Lewis Hall.
    - SHP radiography space will move to Lewis/Clark halls.
    - OSPA and OTMIR will move to Jesse Hall.
    - Law Enforcement Training Institute: will move to ARC space.
    - Nursing offices and labs: will move to Sinclair Nursing School.
    - Geographic Resource Center: new location TBD.
  - Student Experience Center: a core group of student services spaces has been identified to be relocated to one central area within Ellis Library.
  - Research Park Development Building (RPDB): will be demolished.
  
- **Relocation** is in progress or has been completed for the following projects:
  - Environmental Health and Safety: space has been relocated to a more compact space within the General Services Building.
  - Cashiers department is currently being relocated from Jesse basement to more compact space on Jesse 3<sup>rd</sup> floor.
  
- **Divestment or demolition** has been completed for the following projects:
  - Allton Building: has been divested to MU Health Care.
  - Green Building: has been divested to MU Health Care.
  - Fine Arts Annex: has been demolished.

- **Design or construction** is underway for the following projects:
  - Student Success Center: relocation from its building on Lowry Mall to Ellis Library.
  - Human Resources: relocation from Parking Structure 7 to Jesse Hall basement.

**Successes:**

- Relocations have created a more positive operational culture as they relate to space utilization.
- 36,379 sf of space has been divested in Phase 1 thus far by repurposing Allton and Green buildings.
- 15,564 sf of space (Fine Arts Annex) has been demolished in Phase 1 thus far.

**Phase 2 planning underway:**

Concurrent with the Phase 1 work, MU's CSUC and CFPC is engaged in the next phase of space reduction opportunities. This pre-phase work includes ongoing conversations with deans and department heads, identifying and assessing receiving spaces for impacted departments and uses, and considering demolition and divestment for the following buildings:

- Loeb Hall: planned demolition (enabling project: Music Building currently under construction).
- Parker Hall: planned demolition.
- Noyes Hall: planned demolition.
- Old Student Health: planned demolition.
- Columbia Professional Building: planned demolition.
- London Hall: planned demolition.

**Phase 3 planning:**

- Conceptualization begins Quarter 2 2019.