Space Reduction and Strategic Relocation Plan
Quarterly Update
February 2019

Objective:
Through a multi-phase process, MU will work with deans, department heads and the
classroom-led Space Utilization Committee (CSUC) and Campus Facilities Planning
Committee (CFPC) to remove 750,000 gross square feet of building space from the
campus by 2023-24. This strategy advances MU’s goal of bringing total building space
in line with the operations budget and will help the university provide better quality,
mission-driven spaces that support the best learning environments.

Current Phase 1 Status:
The Space Reduction Plan was initiated in 2017. The following milestones have since
been achieved:

- **Planning** is complete for Phase 1 space reduction. Phase 1 identifies sixteen
  projects.
  - Mizzou North: planned divestment to an outside entity. Uses will be
    relocated as follows:
    - MU Museums will move to the Student Success Center.
    - The School of Health Professions (SHP) Psychology labs and
      clinics will move in phases to Clark Hall.
    - The Confucius Institute will move to the Heinkel building.
    - SHP clinics and research will move to Lewis Hall.
    - SHP radiography space will move to Lewis/Clark halls.
    - OSPA and OTMR will move to Jesse Hall.
    - Law Enforcement Training Institute: will move to ARC space.
    - Nursing offices and labs: will move to Sinclair Nursing School.
    - Geographic Resource Center: new location TBD.
  - Student Experience Center: a core group of student services spaces has
    been identified to be relocated to one central area within Ellis Library.
  - Research Park Development Building (RPDB): will be demolished.

- **Relocation** is in progress or has been completed for the following projects:
  - Environmental Health and Safety: space has been relocated to a more
    compact space within the General Services Building.
  - Cashiers department is currently being relocated from Jesse basement to
    more compact space on Jesse 3rd floor.

- **Divestment or demolition** has been completed for the following projects:
  - Allton Building: has been divested to MU Health Care.
  - Green Building: has been divested to MU Health Care.
  - Fine Arts Annex: has been demolished.
• **Design or construction** is underway for the following projects:
  - Student Success Center: relocation from its building on Lowry Mall to Ellis Library.
  - Human Resources: relocation from Parking Structure 7 to Jesse Hall basement.

**Successes:**
- Relocations have created a more positive operational culture as they relate to space utilization.
- 36,379 sf of space has been divested in Phase 1 thus far by repurposing Allton and Green buildings.
- 15,564 sf of space (Fine Arts Annex) has been demolished in Phase 1 thus far.

**Phase 2 planning underway:**
Concurrent with the Phase 1 work, MU’s CSUC and CFPC is engaged in the next phase of space reduction opportunities. This pre-phase work includes ongoing conversations with deans and department heads, identifying and assessing receiving spaces for impacted departments and uses, and considering demolition and divestment for the following buildings:
  - Loeb Hall: planned demolition (enabling project: Music Building currently under construction).
  - Parker Hall: planned demolition.
  - Noyes Hall: planned demolition.
  - Old Student Health: planned demolition.
  - Columbia Professional Building: planned demolition.
  - London Hall: planned demolition.

**Phase 3 planning:**
- Conceptualization begins Quarter 2 2019.