



**Space Reduction Capital Projects
Scope of Projects**

February 24, 2021

The University of Missouri has continually been taking proactive measures to reduce campus building operations and maintenance costs. Along with considering alternate work and study environments, these plans build on University initiatives and focus investment into buildings that best support MU's mission, while retiring those buildings that do not. For additional information: <https://masterplan.missouri.edu/strategic-space-reduction-plan/>

Project ID #	Project	Divisions / Departments Impacted	Number of Staff Relocated	GSF Eliminated	Project Duration	Facility Operations \$ Savings / year	Building Needs Eliminated (4)
1	Divest of Mizzou North (0.68 FCNI)			223,331		[\$1,246,074]	[\$54,711,961]
1a	Relocate A&S Museum Collections to Ellis Library old SHS space	Arts & Science	11 FTE		9 – 12 mos.		
1b	Relocate Cancer Registry from Clark Hall to Parking Structure #7West	Medicine	13 FTE, 2 parttime		2 – 3 mos. (1)		
1c	Relocate HMI HBRRRC from Clark Hall to Parking Structure #7 East	Medicine	4 staff, 50 workstations		Completed		
1d	Relocate Mizzou Online from Clark Hall to Heinkel ET@MO space	UM System, Mizzou Online, ET@MO	75 staff		Near Completion		
1e	Relocate Institutional Research (IR) from Lewis Hall to anotherlocation TBD	Provost	6 FTE		3 – 4 mos.		
1f	Relocate Library Archives from Lewis & Clark Hall to Ellis Library	Libraries	3 staff		4 – 6 mos. (2)		
1g	SHP Adult Neuropsychology Clinic move from MN to Lewis & ClarkHalls	Health Professions	20 clinic and office spaces		3 – 4 mos.		
1h	SHP Research Clinics & Radiography move from MN to Lewis &Clark Halls	Health Professions	5 research labs, 3 radiography rooms		4 – 6 mos.		
1i	Relocate OSPA from MN to Research space in Turner Ave ParkingGarage	Research	36 FTE		3 – 4 mos. (3)		
1j	Relocate TAO from MN to Research space in Turner Ave ParkingGarage	Research	9 FTE, 2 parttime		3 – 4 mos. (3)		
2	Shutter Parker Hall (0.57 FCNI), Noyes Hall (0.66 FCNI) & OldStudent Health Building (0.67 FCNI)			72,081		[\$363,629]	[\$12,779,012]
2a	Relocate Office of Research from McReynolds Hall to Turner AvenueParking Garage or another location TBD	Research	11 staff		3 – 4 mos. (3)		
2b	Relocate UM Intellectual Property from McReynolds to anotherlocation TBD	UM System, Research	2 FTE, 1 parttime		2 – 3 mos.		
2c	Consolidate Missouri Review within McReynolds Hall	Arts & Science	5 FTE		Completed		
2d	Relocate Psychological Sciences from Noyes Hall to McReynoldsHall	Arts & Science	6 research labs		6 – 10 mos.		



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2e	Relocate Engineering from Old Student Health to other Engineering space	Engineering	~ 50 rooms		4 – 6 mos.		
2f	Relocate Proctored Testing Services from Parker Hall to Heinkel Basement	Student Health & Wellbeing	3 FTE		3 – 4 mos.		
2g	Relocate Truman School of Public Affairs from Middlebush Hall to Locust Street Building	Arts & Science	13 Staff + 25 grad students		6 – 8 mos.		
2h	Relocate Counseling Center from Parker Hall to Middlebush Hall	Student Health & Wellbeing	30 FTE		6 – 10 mos.		
3	Shutter or Divest of Columbia Professional Building (0.70 FCNI)			26,877		[\$120,330]	[\$5,308,182]
3a	Relocate Political Science from Columbia Professional Building to Locust Street Building	Arts & Science	20 FTE + 30 grad students		6 – 8 mos.		
3b	Relocate Economics from Columbia Professional Building to Locust Street Building	Arts & Science	28 FTE + 40 grad students		6 – 8 mos.		
4	Shutter Read Hall (0.61 FCNI)			19,496		[\$140,141]	[\$4,323,055]
4a	Relocate History to Locust Street Building	Arts & Science	25 FTE + 25 grad students		6 – 8 mos.		
5	Divest of Mathematical Sciences Building (0.44 FCNI) potentially to MUHC			37,063		[\$299,463]	[\$5,903,033]
5a	Relocate Math Science from Mathematical Sciences Building to Locust Street Building and/or other A&S space TBD	Arts & Science	47 FTE + 50 grad students		8 – 12 mos.		
6	Shutter Loeb Hall (0.47 FCNI)	Arts & Science vacated		14,680	Completed	[\$98,135]	[\$2,529,218]
7	Shutter London Hall (0.56 FCNI)	Education vacating		20,181	Ongoing	[\$98,920]	[\$3,157,980]
8	Shutter Neff Hall Addition (0.64 FCNI)	Journalism vacating		21,456	Ongoing	[\$134,308]	[\$4,990,789]
	Totals			435,165		[\$2,501,000]	[\$93,703,230]

Notes:

- (1) Unable to begin project until identified PS#7 space is released; currently in use as Student COVID Testing Site.
- (2) This item is part of a larger project at Ellis Library and requires other enabling project completion before the move can occur; tentative project start is Fall 2021.
- (3) Office of Research will need to procure \$334,000 funding to complete renovation of the Turner Avenue Parking Garage space.
- (4) Building Needs include Capital Renewal, Deferred Maintenance and Plant Adaption.